

Johnston Public Schools

1999-2000 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 30,511,601
Total District Enrollment*:	3,429
Total District Per Pupil:	\$ 8,898
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 28,650,963
In-District Enrollment:	3,358
In-District Per Pupil:	\$ 8,532
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 27,727,499
In-District Enrollment:	3,358
Adj. District Per Pupil:	\$ 8,257
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 30,511,601	\$ 5,968,969	\$ 162,246	\$ 386,576	\$ 378,505	\$ 20,545	\$ 23,594,760
% of Total Expenditures: 100.00%	19.56%	0.53%	1.27%	1.24%	0.07%	77.33%
Program Enrollment:	278.36	9.33	127.00	12.27	1.00	3,127.70
% Involvement:	8.12%	0.27%	3.70%	0.36%	0.03%	91.21%
Instruction						
Expenditures: \$ 17,244,813	3,387,994	162,246	386,216	0	0	13,308,357
% of Total Expenditures: 56.52%	11.10%	0.53%	1.27%	0.00%	0.00%	43.62%
Instructional Support						
Expenditures: \$ 2,748,943	1,156,874	0	360	0	0	1,591,709
% of Total Expenditures: 9.01%	3.79%	0.00%	0.00%	0.00%	0.00%	5.22%
Operations						
Expenditures: \$ 5,269,040	0	0	0	0	0	5,269,040
% of Total Expenditures: 17.27%	0.00%	0.00%	0.00%	0.00%	0.00%	17.27%
Other Commitments						
Expenditures: \$ 2,784,102	1,424,101	0	0	378,505	20,545	960,951
% of Total Expenditures: 9.12%	4.67%	0.00%	0.00%	1.24%	0.07%	3.15%
Leadership						
Expenditures: \$ 2,464,704	0	0	0	0	0	2,464,704
% of Total Expenditures: 8.08%	0.00%	0.00%	0.00%	0.00%	0.00%	8.08%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.